ABHISHEK TATINENI

SENIOR EPM CONSULTANT

Abhishek is a Certified Senior EPM Consultant with an MBA Degree and certifications in Hyperion Planning and DRM. He has over 12+ years of experience in various EPM modules including OneStream, Oracle PBCS, EPBCS, EDMCS, NSPB, Hyperion Planning, HFM, DRM, and FDMEE across various industry verticals like Banking, Retail, Technology and Manufacturing domains.

He has expertise in implementing EDMCS (Enterprise Data Management Cloud System) and also migration of DRM/DRG to EDMCS. He has vast experience in integrating Hyperion applications with NetSuite, Oracle GL and other source systems using FDMEE and Data Management.

Abhishek recently helped a client migrate their Hyperion applications to OneStream successfully. He also trains users on using OneStream and Hyperion by giving demos and presentations. He has helped clients migrate their on-premise Hyperion applications to PBCS and EPBCS.

Abhishek has extensive expertise in customizing various FDMEE locations and data loads using Jython scripting and Data Load Mappings. He has supported the Hyperion Financial Management (HFM) applications at several clients and also developed the HFM rules in VB script.

Expertise in administration and development of Financial reports like Income statements, Balance Sheets, and Cash Flow using Hyperion Financial Reporting Tool and Smart view. Ability to work under pressure and meet stiff targets with time management and leadership skills and excellent analytical and problem-solving skills.

AREAS OF EXPERTISE

- Hyperion Planning
- PBCS/EPBCS
- Enterprise Data Management Cloud System (EDMCS)
- NetSuite Planning & Budgeting (NSPB)
- Data Relationship Management (DRM)
- Financial Data Quality Management (FDMEE)
- Hyperion Financial Management (HFM)
- OneStream
- Essbase (ASO & BSO)

EDUCATION

San Jose State University
MBA, Finance
Park University
Bachelor of Science in Information and Computer Science, 2009

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Skehana
Providing Top EPM Experts

RELEVANT EXPERIENCE

Sep 2020 – Till Date

EPM   Consultant

<u>Responsibilities:</u>

- Worked on building reports in OneStream using Quick Views and XFGetCells and validated them against Hyperion reports.
- Created Dashboards and automated the reports.
- Was responsible for loading manual data using quick views and workflows.
- Created Workflow and transformation rules.
- Worked with the offshore team responsible for validation of historical forecast, actual and budget data.
- Worked very closely with OS users and helped them with day-to-day OneStream-related issues.
- Implementation of EDMCS from on-prem DRM to EDMCS.
- Creating Viewpoints, Views, and subscriptions to enable proper flow of the metadata across different viewpoints.
- Setting up Security in EDMCS to enable proper approval process and creating extracts and exports to PBCS applications.
- Maintaining the different dimensions (Chart of Accounts, Entity, Product, etc.) for the target applications using DRM.
- Creating DRM Exports, Imports, Action Scripts, Blenders both in UI and using batch scripts.
- Creating Validation, properties, and maintaining the security in DRM to support the business users.
- Set up the workflow process in DRM using DRG to implement proper data governance for their respective dimensions.
- Created applications, locations, import formats, mapping templates, control tables, Integration scripts, and validation rules in FDMEE for data load to HFM and Planning applications.
- Created financial reports such as Balance sheets, Income statements, Cash Flow, operating expenses reports by cost center, and budget vs. actual variance reports for USGAAP, IFRS, and Statutory reporting using financial reporting studio as well as SmartView.
- Created UAT test scripts for testing the System Integration.
- Created test scripts for testing the Business Processes.

RELEVANT EXPERIENCE

Bank of the West, CA   June 2016 – Sep 2020
Sr. Hyperion Consultant

Responsibilities:

- Gathering business requirements and translating them into technical build requirements for the supported HFM & planning applications.
- Maintain the HFM system and support the Financial Close with expertise in Hyperion Financial Management (HFM), ODI/FDMEE/DRM, Business Rules, FR Reporting, SmartView.
- Managing and leading the offshore development team.
- Developing and maintaining the Oracle PBCS application which includes Business Rules, Web forms, Security etc.
- Managing ASO and BSO Essbase applications which includes creating new Calc Scripts, MDX queries, metadata maintenance etc.
- Involved in integrating Oracle GL with EPM Cloud and Hyperion applications using FDMEE and also loading the data back and forth from GL.
- Customizing the FDMEE loads using Jython and Data Load Mappings.
- Involved in Metadata Maintenance, Task List, Member Lists, Data Loads, and inter-company eliminations, Plug Accounts, Journal Adjustments & running Consolidations, Calculation Manager / Rules Editor for managing the HFM application.
- Working with Oracle Financials (OFSAA) and loading and retrieving the data from OFSAA to Hyperion applications.
- Budgeting & Forecasting: Maintain the Hyperion Planning, which provides the transparency of data across both the banks using Hyperion Planning, Essbase BSO Cube, Calc Scripts.
- Maintaining the different dimensions (Chart of Accounts, Entity, Product etc.) for the target applications using DRM.
- Creating DRM Exports, Imports, Action Scripts, Blenders both in UI and using batch scripts.
- Creating Validation, properties and maintaining the security in DRM to support the business users.
- Setup the workflow process in DRM using DRG to implement proper data governance for their respective dimensions.
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RELEVANT EXPERIENCE

Oracle Corporation, CA June 2015 – June 2016
Sr. Hyperion Consultant

Responsibilities:

- Designed, developed, and implemented Expense Planning and Reporting System for the Tax Department at Oracle using Hyperion Planning.
- Developed Calculation Scripts, MaxL, and Shell scripts for automation of the Tax cube. Worked extensively on data loads, load rules, and UDAs.
- Involved in performance tuning and optimizations for data/dimension loads, database restructuring (BSO/ASO), calculations, and overall Essbase performance.
- Designed and developed numerous complex Essbase applications with an excellent balance of dense and sparse dimensions, arranged in an hourglass fashion.
- Created versions in DRM with different hierarchies and blended the data.
- Export/Import data from DRM using the DRM migration modules.
- Mentor and transfer ODI, DRM technical knowledge and processes to other Client team and department personnel, as requested.
- Worked with the Hyperion Tax Provision (HTP) team to provide the required tax data and metadata from the tax cube.
- Provided technical guidance and support to end-users by developing the documentation required.
- Analyzed financial results and prepared trend reports to support business managers make profitable decisions.
- Provided technical guidance and support to end-users during forecast cycle, UAT and BAT sessions.
- Executed test cases as part of UAT for Hyperion Tax Provisioning (HTP).

RELEVANT EXPERIENCE

GAP Inc., SFO, CA   Aug 2013 – May 2015
Sr. Hyperion Consultant

Responsibilities:

- Worked closely with Business and Users to translate the user requirements to technical requirements.
- Provided primary tier of Production support during Forecast cycles.
- Designed and implemented Security for 200+ users, created batch files for loading the secfiles using planning utilities, and also to sync filter access between planning and reporting applications.
- Maintaining DRM and pushing the metadata into HFM.
- Maintaining the FDMEE applications by changing the mappings.
- Loading the data from FDMEE to HFM and Planning applications.
- Developed several batch automation using Cognos Star Command Center
- Developed several Calculation scripts and Calc Manager Business rules for Allocations, export/import of data, aggregations, drivers, and other calculations.
- Designed many Planning web forms, Financial reports, and Smart view templates for different functional groups of users.
- Developed several Menus, Smart lists, and Task lists for a better User experience
- Expertise in migrating objects or applications between environments/servers using LCM utility and documenting the steps in case of any compatibility issues during migrations. Administered application testing, while monitoring the system performance, thereby reporting any anomalies in the application
- Performed unit testing and user acceptance testing (UAT) the final step before Rolling out the Application.
- Analyzed, planned, and coordinated the process to upgrade Hyperion Planning, Essbase from 11.1.1.3 to 11.1.2.2