# Rajesh Valluri

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Synopsis

I have been architecting, developing and supporting Oracle EPM applications for over two decades. I have experience across a wide array of domains, including government, aviation, FCMG and healthcare. My skillset encompasses the entire Hyperion stack and have extensive business knowledge to go with it.

**Technical skill set**:

* Oracle Hyperion EPM suite and EPM Cloud, with Planning and Essbase, including Workforce, and CAPEX modules.
* Oracle PBCS, Oracle Analytics Cloud – Essbase and Oracle Narrative Reporting (Including Management Reporting)
* Automation of cloud activities using EPM Automate
* Hyperion Calc Manager (Extensive Groovy scripting)
* Narrative Reporting Suite
* Orace DRM and EDM for master data management
* Oracle Data Integrator (ODI) and FDMEE, Data management, Data Exchange
* Oracle database server, SQL Server, PL SQL.

**Summary:**

* Experienced in developing applications in the Oracle EPM cloud using Planning and Narrative Reporting suites.
* Master data management and integration using Oracle Enterprise Data Management
* Over 20 years of experience in designing, developing, implementing and maintaining budgeting and reporting applications using Hyperion suite of products, Oracle Data Integrator, DRM and OBIEE
* Excellent knowledge of financial management processes, including yearly budgeting, quarterly and monthly forecasting. Also involved in month-end and year-end book closing activities.
* Extensive knowledge in designing integrations using Oracle Data Integrator. Well acquainted with the workings of several knowledge modules, and reverse engineering SQL server tables, Planning and Essbase databases
* Experience in building planning applications using Hyperion Planning, Hyperion Essbase, Essbase Studio, Calc Manager, Oracle Data Integrator and Oracle Data Relationship Management suite.
* Extensive knowledge of Hyperion Planning and Hyperion Essbase including web-forms, task lists, load rules, Calc scripts etc. Extensive knowledge of ASO and BSO cubes in Hyperion Essbase. Create batch scripts using MAXL and create scheduled jobs using windows and third-party tools.
* Extensive knowledge in Oracle Data Relationship management tool, and the broader MDM suite. Designed and developed the entire solution from end-to-end.
* Functional knowledge across a broad-spectrum of domains including retail, finance, government, construction and airlines
* Over 20 years of experience in production support and maintenance of Enterprise Performance Management systems.
* Expertise in database programming using SQL, PL/SQL, Stored Procedures, Functions and Triggers with Oracle and SQL database Servers.
* Experienced in full lifecycle implementations of several Hyperion projects
* Excellent interpersonal and analytical skills and ability to communicate effectively.

### **Professional Experience:**

**Client -- Telecom Sep’24-Current**

**Senior Software Engineer (Hyperion Stack)**

Helped NBN consolidate their suite of Planning and reporting applications into a single ASO application. Created data load rules, data copy rules and other artefacts that business users need to prepare their budgets. Integrated the ASO cube with third party tools like Anaplan for seamless data integration.

* Created several calc manager business rules for various data manipulation operations
* Built metadata management for the ASO application to load multiple dimensions
* User management and application security
* Set up best practices for environment management and backups
* Used EPM automate to schedule overnight backups, load test and for environment management.

**Client -- Healthcare Oct’23-Jul’24**

**EPM Developer**

After starting at E-health joining a team of EPM developers, I quickly understood the existing BAU work, and the projects currently underway. Given my broad knowledge of tools involved in this, I was able to hit the ground running quickly. I am able to help with ODI, data management, and develop new items and improve existing ones in Planning and NR modules. I am also able to understand business requirements as they evolve and appreciate the changes or improvements in business processes to make them more efficient and more effective.

* Help with Oracle EPM applications including Planning and Narrative reporting
* Built metadata management for FINRPT application to load attributes dimension
* Design and implement security for STATPLN and STATPLN NR applications
* Manage Dev, UAT and SIT environments and migrate objects between environments
* Maintain ancillary-account relationship in data management, including setting up business process to add new accounts based on the current proforma
* Engage with end users and resolve defects during UAT phase

**Rimini St International**  **Aug’16-Oct’23**

**Sr. Hyperion Support Engineer**

Rimini St is the market leading third-party enterprise support provider for Oracle and SAP software. Clients include some of the leading companies across broad sectors including retail, banking, high-tech, transport and government. Rimini operates on a 24X7 support model with aggressive SLAs to provide world class support to customers around the globe.

As the senior support engineer my role involves:

* Providing quality support to customers of Hyperion Suite
* Advise and help with OS upgrades while still using dated Hyperion software
* Pre-empting issues by performing regular health checks.
* Providing workarounds when functional limitations arise due to unavailability of Hyperion patches.
* Helping customers with commissioning new environments, adding new functionality, integrating with third party systems etc.
* Root cause analysis to identify the reasons behind performance issues, production issues and integration issues.
* Helping customers implement best practices for security, including setting up directory services integration..

**Client -- FMCG**  **Oct’14 –Aug’16**

**Planning Analyst, Finance Systems and Services.**

Worked as the Planning Systems manager at a major alcoholic beverages company. The FSS team looks after the reporting and governance areas of the entire company, and are responsible for the annual budget, periodic forecasts, and the month end reporting using a variety of applications, notable of them being Hyperion Planning, Essbase, HFM and DRM. As the Planning analyst, my role involves,

* Owning the month end actuals load process into about six Hyperion Planning and Essbase applications, ensuring data integrity and reconciliation with the source data.
* Monitor metadata and data integrity in an ongoing basis, pre-empting potential issues due to the many systems in use at the company (SAP, MFG Pro etc. used as transactional systems)
* Lead the continuous improvements effort to optimize the month end load processes and reducing the complexity of the budgeting and forecasting applications.
* Scoping a project to integrate metadata management across the organization into a single consolidated model, and leverage DRM’s DRG module to introduce governance and workflow.
* Spearheading the Hyperion planning requirements, design and development of a planning application for a separate business unit which was brought into the Hyperion fold. This was required as per the corporate directive that all business units should be using the same technology/methodology to build their budgets.
* Creating and maintaining exception reports using HFR to enable business users identify gaps in their budgets and forecasts. This has helped reduce the time spent in reconciling and re-cutting the budget numbers.

**Client -- Healthcare**  **Mar’13 –Oct’14**

**Solution Architect, Hyperion Applications**

Health Share Services (HSS) is part of the a vast government Health department. I was the solutions architect for the Statewide management reporting team, known as SMRT. My role includes advising the finance director of HSS on technology and applications to serve the reporting requirements of different health districts, and the ministry of health. My achievements so far at HSS include the following.

* Manage a team of around **six developers**, and support analysts.
* Streamlined the overnight Essbase cube build-and-load process **using EPMA**, batch scripts and MAXL scripts
* Reduced the complexity of daytime data loads into the finance reporting cube, providing end users with data with delays of fewer than 30 minutes. Scoped a project to set up trickle feed using **Oracle Goldengate**
* Oversaw the migration of Chart-of-Accounts, and data migration of Essbase data during Oracle **Ebusiness Suite upgrade to R12**
* Commissioning of OBIEE as the primary reporting tool, providing intuitive dashboard reporting and drill through to relational database
* Setup EPMA as the primary dimension and application deployment tool, replacing the complex ODI packages which are not delivering accurate results.
* Deployed **Essbase studio** for providing drill through reports in SmartView
* Deployed **Oracle Data Relationship Management** for enterprise-wide metadata management.
* Integrated **DRM with EPMA** for seamless metadata deployment to Hyperion applications
* Creating **Hyperion Planning** applications for workforce budgeting, and Project planning
* Setup single-sign-on for the Hyperion Suite, and OBIEE applications to leverage the enterprise security.
* Started a project to deliver workflow for metadata management using Oracle DRM, SOA suite, and BPEL.