HETAL SHAH

SENIOR DEVELOPER

With an MBA from Washburn University in Topeka, Kansas, Hetal has become an accomplished Senior Architect on HFM, FCCS and FDM. Hetal has a proven ability to work with Hyperion clients to anticipate their unique consolidation and reporting requirements and potential roadblocks. Hetal is experienced in the creation of customized HFM and FCCS solutions and most recently led two full cycle FCCS implementations from assessing the organizations' true needs to implementing an efficient lasting solution.

Selected Hyperion Experience:

- Assisted client in the implementation of HFM/FDM 11.1.2 while working through several infrastructure-related issues as well as a major entity hierarchy structure change during the middle of the upgrade.

- Key participant in designing, developing and implementing FCCS, HFM, FDM, and Hyperion Smart-view/Utilities/Shared Services.

- Created, developed, and implemented business rules, processes, and procedures in HFM to improve the performance of allocations, eliminations, and equity pick-up calculations.

- As a Financial Systems Manager in the Corporate Finance & Accounting Department, Hetal maintained and assisted with the development of the financial consolidation system, HFM/FDM (V-11.1.2.1), utilizing EPMA.

- Designed, developed and implemented HFM/FDM and Hyperion Smart-view/Utilities/Shared Services.

- Created an extensive "hands-on" global in-house Hyperion training program for all levels of users, using best practice training methods, training formats including PC/web-based, one on one, classroom and video conference formats.

- Key participant in the implementation of HFM to meet the needs of Financial Reporting including the development of 100 + reports in Hyperion Reports.

- FCCS implementation projects include; Mueller Water Systems (Skehana), Homedics (Tier 1), and Individual (Cash Flow module implementation - Exelon).

AREA OF EXPERTISE

- Hyperion Financial Consolidation & Cloud Solution (FCCS)
- Hyperion Financial Mgmt (HFM)
- Financial Data Quality Mgmt
- Hyperion Enterprise
- Hyperion Reports
- FDMEE
- EPMA
- EPMA
- Smartview
- PeopleSoft

EDUCATION

Washburn University, Topeka,KS- MBA

University of Bombay, India BA, Accounting and Auditing

OneStream ABC Training

CONTACT INFORMATION

Hetal.shah@skehana.com
Phone: 913.220.6405
Website: www.skehana.com

Skehana
Providing Top EPM Experts

PROFESSIONAL WORK EXPERIENCE

Skehana Systems, LLC   **July 2014 – Present**
Senior Hyperion Developer
· Provides Hyperion EPM design and development expertise including HFM, FDM and ODI to our clients and partners.

Tier1 Inc. (Pittsburg, PA)   **2016 – Present**

Senior Hyperion Solutions Architect
Lead implementation of financial consolidation system Financial Consolidation and Close Cloud (FCCS), Hyperion Financial Management (HFM) (V-11.1.2.4) and prior versions, Financial Data Quality Manager (FDMEE), Hyperion Reports (HFR), Hyperion Financial Planning

- Global Lifecycle implementation of a new instance for Financial Consolidation and Close Cloud, Hyperion Financial Management consolidation and FDMEE. Client migration from Hyperion Enterprise
- Lead the designing, developing, and managing of an enterprise-scale Hyperion suite of products in a distributed and highly available configuration.
- ODI and on-premises to Cloud configurations.
- Implemented disaster recovery and performance tuning related to Hyperion suite of products
- Provided design enhancements to give better business insight.
- Implemented key aspects of FCCS, HFM and FDMEE functionality like Ownership Interest, Process Control, Phase Management, Direct EBS load, Custom Import Scripts etc.
- Designed, developed and administered an extensive "Hands-On" Global In-house Hyperion Training Program for all levels of users. Using best practice training methods, training formats included PC/web-based, one on one, classroom and video conference formats

Development and Support Customers:
- Sheetz Corporation (Altoona, PA)
- Sequa Corporation. (Orangeburg, NY)
- NEP Inc. (Pittsburgh, PA)
- Toyota Boshoku America. (Erlanger, KY)
- Exal Corporation (Youngstown, OH)
- Scripps Network (Knoxville, TN)
- Ranpak Corporation (Concord, Ohio)

Skehana Systems, LLC   **July 2014 to present**
Senior Hyperion Developer
- Provides Hyperion EPM design and development expertise including HFM, FDM and ODI to our clients and partners.

Berkshire Hathaway Energy
- Lead implementation of financial consolidation system HFM (v. 11.1.2.4) and FDMEE.
- Lifecycle implementation of a new instance for Hyperion Financial Management consolidation and FDMEE using a formal implementation methodology.
- Lead the design, development, and management of enterprise-scale Hyperion suite of products in a distributed and highly available configuration.
- Implemented disaster recovery and performance tuning related to Hyperion suite of products
- Provided design enhancements to give better business insight by utilizing seven custom dimensions.
- Successfully implemented key features such as Tax Nettings, Cash Flow, Rounding and Scaling, and parallel translation of base currency at all levels.
- Designed, developed and administered an extensive "Hands-On" global in-house Hyperion training program for all levels of users. Using best practice training methods, training formats included PC/web-based, one on one, classroom and video conference formats.

Koch Industries
- Key participant in the design, development and implementation of HFM, FDM, and Hyperion Smart-view/Utilities/Shared Services.
- Provided system administration including metadata migration, updates and ODI mapping changes.
- Created, developed, and implemented business rules, processes, and procedures in Hyperion to improve the performance of allocations, eliminations, and equity pick-up calculations.
- Ongoing system administration including data maintenance, data conversion and report creation/editing.
- Responsible for troubleshooting production issues for rules, metadata issues, data load issues and EPMA.
- Optimized and tuned applications and related objects like business rules, FDM load, and metadata loads for performance.
- Performed security maintenance on the application.

PROFESSIONAL WORK EXPERIENCE

Panavision

- Key participant in the design, development and implementation of HFM, FDM, and Hyperion Smart-view/Utilities/Shared Services.
- Led the re-design process for their primary HFM application.
- Provided system administration including metadata migration, updates and ODI mapping changes.
- Created, developed, and implemented business rules, processes, and procedures in HFM to improve the performance of allocations, eliminations, and equity pick-up calculations.
- Designed, developed and administered an extensive "Hands-On" global in-house Hyperion training program for all levels of users. Using best practice training methods, training formats included PC/web-based, one on one, classroom and video conference formats.
- Modification of HFM rules for 11.1.2.3 release compatibility.
- Re-development and data re-mapping for more efficient intercompany processing.
- Data loading and reconciliation of historical data - over 200 periods.
- Re-development of HFM and FDM Security based upon revised security requirements.
- FDM mapping updates to accommodate revised chart of accounts.
- Migration of DEV HFM and FDM systems to PROD.

Resources Global Professionals, Kansas City, MO   **2011 – 2014**
American Express, Phoenix, AZ
Hyperion Developer

- Assisted American Express with the completion of a detailed work plan to automate the production and collection of consolidated GAAP financial information for the Resolution Plan under the Dodd-Frank Act. (HFM – V-11.1.2.2.500).
- Conducted conceptual and detailed design sessions and presented proof of concepts to key stakeholders for important milestone signoffs. Responsible for a successful implementation that met the detailed design requirements while communicating and resolving frequent and complex functional and technical issues with the client, the vendor and the project team.
- Designed and implemented new HFM consolidation rules logic for holding company reporting.
- Performed validation of data migrated to Essbase / OBIEE environment.
- Developed interface plan between OBIEE and CDM.

Illinois Tool Works, Inc., Chicago, IL
Hyperion Consultant

- Applied knowledge of financial systems and business processes by recommending efficiency and quality assurance improvements to systems application usage or systems processes.
- Designed, developed and implemented, Hyperion Financial Management (HFM), Financial Data Management (FDM), and Hyperion Smart-view/Utilities/Shared Services.
- Provided maintenance and support of data submission application that supported data transfer to corporate from over 800 business units.
- Maintained integrity of system metadata, dimensionality, business rules and reporting.
- Managed/monitored data integrity by performing problem identification & resolution of issues related to financial applications.
- Provided data insight, extraction, and analysis as required to meet the needs of internal customers.
- Maintained and updated system documentation.
- Designed, developed and administered an extensive "Hands-On" Global In-house Hyperion training program for all levels of users. Using best practice training methods, training formats included PC/web-based, one on one, classroom and video conference formats.

Healthcare Company, Kansas City, MO
Hyperion Admin Consultant

- Provided ongoing system administration including data maintenance, data conversion and report creation/editing.
- Troubleshoot production issues for rules, metadata issues, data load issues and EPMA
- Optimized and tuned applications and related objects like business rules, FDM load, and metadata loads for performance.
- Provided system administration including metadata updates and ODI mapping changes.
- Performed security maintenance on the application.
- Key participant in the implementation of Hyperion Financial Management to meet the needs of Financial Reporting.

.